

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Enterprise Fund Group		
00146 Departmental Operations		
200010 Administration	9	1,260,730
200070 Management Information Services	4	1,319,635
200090 Accounting	41	12,905,260
200100 Grants Management	2	135,152
200110 Planning & Marketing	21	1,556,628
200140 Human Resources	0	1,826,790
200150 Purchase & Contract Administration	11	760,314
Departmental Operations Appro Total	88	19,764,509
00149 Plant Maintenance		
200170 Building Maintenance	63	13,246,483
200230 Security	43	2,726,973
Plant Maintenance Appro Total	106	15,973,456
00150 Vehicle Maintenance		
200280 Vehicle Maintenance	418	29,814,000
200290 Materials Management	39	12,311,826
Vehicle Maintenance Appro Total	457	42,125,826
00151 Transportation		
200300 Vehicle Operation	1,175	65,413,219
200310 ADA Transportation Services	0	4,005,000
200330 Service Development	12	810,851
200370 Operations Support-DTC	0	17,805,300
Transportation Appro Total	1,187	88,034,370
00357 Bus Shelter Clean-Up Project		
200270 Bus Shelter Clean-up	0	175,000
Bus Shelter Clean-Up Project Appro Total	0	175,000
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund	0	17,591,968
Claims Fund (Insurance Premium) Appro Total	0	17,591,968
Enterprise Fund Group Total	1,838	183,665,129
AGENCY APPROPRIATION TOTAL	1,838	183,665,129

**CITY OF DETROIT
FISCAL 2002/2003 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Enterprise Fund Group		
00151 Transportation		
200300 Vehicle Operation		159,396,829
200370 Operations Support-DTC		17,805,300
Transportation Appro Total		<u>177,202,129</u>
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund		6,463,000
Claims Fund (Insurance Premium) Appro Total		<u>6,463,000</u>
Enterprise Fund Group Total		<u>183,665,129</u>
AGENCY REVENUE TOTAL		<u>183,665,129</u>